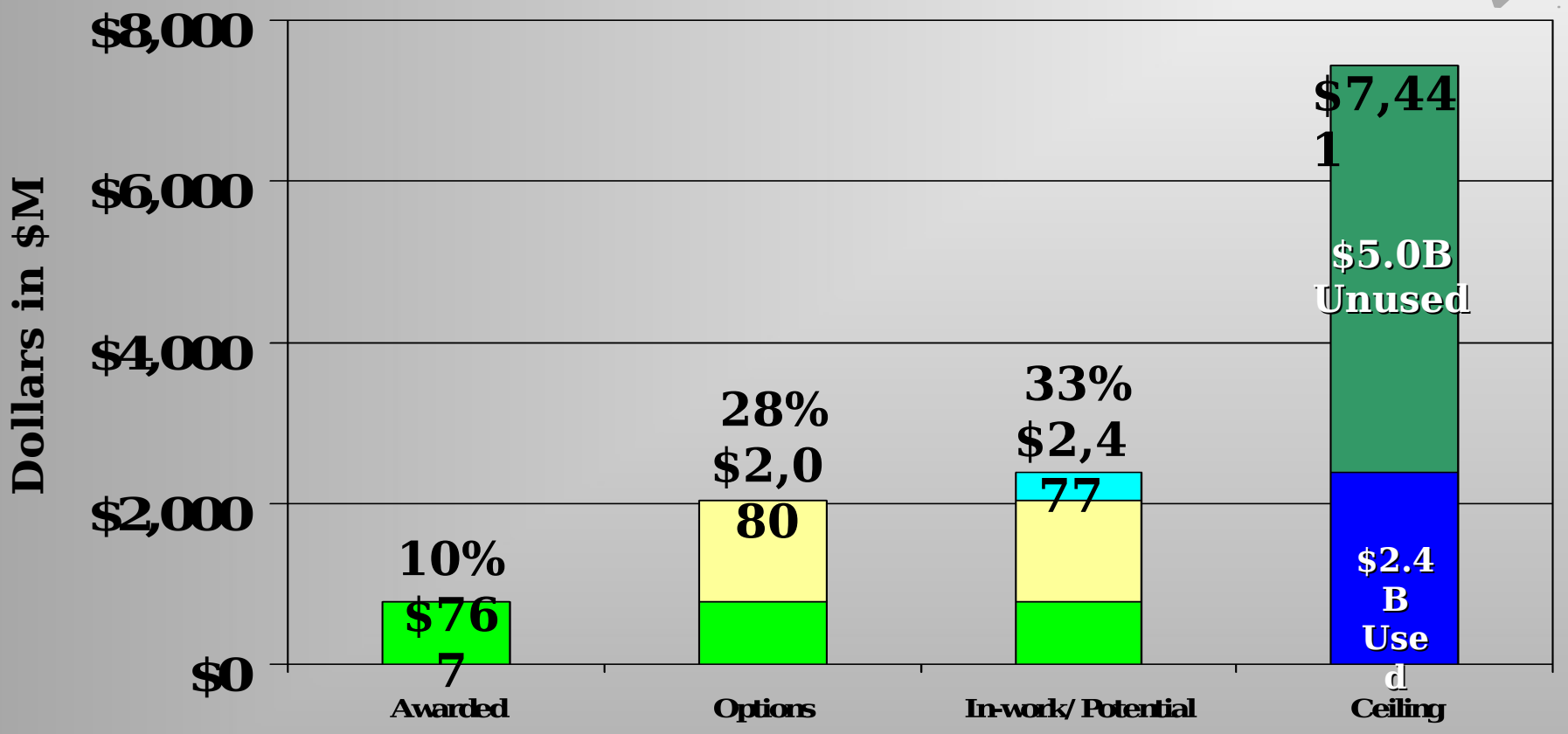
Total $ Awarded vs FAST Ceiling

Data as of 1 Sep 04



In-Work/Potential	Total$ = $397M		
Options	Total$ = $1,313M	%SB = 56%	Orders
Awarded	Total$ = $767M	%SB = 40%	

FAST ALC-PD Orders Breakout

Data as of l Sep 04

ALC	PD	Actual Award Amt (Obligated)	Total Contract Amt (Basic + Opt)	# of Orders
WR-ALC	AE	$ 48,270	$ 258,770	1
WR-ALC	LB	$ 137,661,319	$ 288,051,892	44
WR-ALC	LE	$ 37,770,129	$ 61,629,711	18
WR-ALC	LF	$ 3,616,461	$ 3,848,311	4
WR-ALC	LG	$ 18,562,650	$ 25,250,222	9
WR-ALC	LM	$ 4,902,347	$ 9,628,914	19
WR-ALC	LS	$ 53,223,871	$ 120,764,463	39
WR-ALC	LT	$ 63,471,210	$ 104,294,059	40
WR-ALC	LU	$ 135,634,717	$ 160,823,811	30
WR-ALC	LX	$ 17,904,427	$ 37,337,805	9
WR-ALC	MA	$ 1,672,378	$ 2,511,961	3
		$ 442,590,321	**$ 814,339,919**	**216**

Comparison of ALCs

(Percent of Dollars Obligated plus All Future Options)

Data as of 1 Sep 04

	FY03	FY04	Total
OC-ALC %	6%	20%	11%
OO-ALC %	34%	23%	49%
WR-ALC %	60%	57%	39%

OC-ALC $	$37M	$76M	$237M
OO-ALC $	$208M	$86M	$1,029M
WR-ALC $	$376M	$214M	$814M
TOTAL $	$622M / 123	$376M / 79	$2,080M / 358

$7.4 B *FAST* Contract Ceiling

In-Work
$ 74M / 7 orders
$ 68M / 19 orders
$254M / 17 orders